HONORABLE AYUNTAMIENTO CONSTITUCIONAL
DE SANTIAGO TEPETLAPA
2026 - 2027

Norma para establecer la estructura del Calendario de Ingresos base mensual

Municipio de Santiago Tepetlapa, Distrito de Coixtlahuaca

CALENDARIO DE INGRESOS BASE MENSUAL PARA EL EJERCICIO FISCAL 2026													
CONCEPTO	**Anual**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**
Ingresos y Otros Beneficios	**$3,768,949.44**	**$314,079.12**	**$314,079.12**	**$314,079.12**	**$314,079.12**	**$314,079.13**	**$314,079.13**	**$314,079.13**	**$314,079.13**	**$314,079.14**	**$314,079.14**	**$314,079.14**	**$314,079.02**
Impuestos	**$30,150.00**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**	**$2,512.50**
Impuestos sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el Patrimonio	$30,150.00	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50	$2,512.50
Impuestos sobre la Producción, el Consumo y las Transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de seguridad social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para el Seguro Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de mejoras	**$1.00**	**$0.08**	**$0.08**	**$0.08**	**$0.08**	**$0.08**	**$0.08**	**$0.08**	**$0.08**	**$0.09**	**$0.09**	**$0.09**	**$0.09**
Contribución de mejoras por Obras Públicas	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.09	$0.09	$0.09	$0.09
Contribuciones de Mejoras no comprendidas en la Ley de Ingresos vigentes, causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$59,050.00**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.83**	**$4,920.87**

Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos a los hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$59,050.00	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.83	$4,920.87
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$585,000.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**	**$48,750.00**
Productos de tipo corriente	$585,000.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00
Productos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$87,500.00**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.67**	**$7,291.63**
Derivados del Sistema Sancionatorio Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otro aprovechamientos	$87,500.00	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.67	$7,291.63
Ingresos por Ventas de Bienes y Servicios	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por ventas de bienes y servicios de organismos descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de operación de entidades paraestatales empresariales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por ventas de bienes y servicios producidos en establecimientos del Gobierno Central	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$3,007,248.44**	**$250,604.04**	**$250,604.04**	**$250,604.04**	**$250,604.04**	**$250,604.05**	**$250,604.05**	**$250,604.05**	**$250,604.05**	**$250,604.05**	**$250,604.05**	**$250,604.05**	**$250,603.93**
Participaciones	$1,496,833.50	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.13	$124,736.07
Aportaciones	$1,510,412.94	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.75	$125,867.69

Convenios	$2.00	$0.16	$0.16	$0.16	$0.16	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector P	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, mandatos y análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00